

THREE-YEAR BUDGET REDUCTION SUMMARY

2019-2020 BUDGET REDUCTION SUMMARY

Item(s) Reduced	Description – Impact
3 Secondary Classroom Teachers	Increase class sizes
1 Administrator Position	Due to closure of Pierson
2 Secretary Positions	Due to closure of Pierson
2 Custodian Positions	Due to closure of Pierson
4 Para-educator Positions	Due to closure of Pierson
Building Maintenance	Reduce request
Custodial Supplies	Reduce request
Utilities	Reduction due to closure of Pierson
Misc. Operations	Reductions due to closure of Pierson
Photocopy costs	Reduction due to new bid

2018-2019 BUDGET REDUCTION SUMMARY

Item(s) Reduced	Description – Impact
2 Elementary Teachers	Increase class sizes
2 Grade 6 Teachers	Combine teams
Instructional Supplies	Reduce districtwide
2 Grade 7 Teachers	Combine teams
After Hours Pierson	Reduce number of offerings
After Hours Eliot	Reduce number of offerings
Morgan Textbooks	Eliminate request for new Civics books
Business Secretary	Eliminate position
Swimming	Eliminate stipend and travel for swim team at Morgan
Fuel for Heat	Reduce districtwide
BOE Expenses	Reduce
0.53 Music Teacher	Reduce
CABE Dues	Withdraw from CABE membership
Professional Development	Reduce districtwide
Special Education Instructional Supplies	Reduce request
Computer Repair Supplies	Reduce request
Custodian Supplies	Reduce districtwide
Maintenance and Repairs	Reduce districtwide
Grounds Maintenance	Reduce request
Athletic Equipment (HUD-I)	Reduce request

THREE-YEAR BUDGET REDUCTION SUMMARY

2017-2018 BUDGET REDUCTION SUMMARY

Item(s) Reduced	Description – Impact
8 Para-educators	Reading Intervention at Joel and Pierson, Math Intervention at Eliot, Special Education Support
Chinese Teacher (Eliminate)	Eliminates Chinese Program at Morgan
Library Para-educator at Morgan	Limits supervision and support
2 PT Custodian	Reduction in cleaning staff at schools
3 Elementary Teachers	Increase in class sizes in grades 3 and 4
Eliot Technology Teacher	Eliminate the Technology Integration teacher
Art (Reduce by .2)	Due to decline in student enrollment in courses
HS Health 0.6	Share district staff to teach sections
Rise and Shine	Eliminate Morning Support Program in Math & Literacy
After Hours Pierson	Reduce number of offerings
After Hours Eliot	Reduce number of offerings
Professional Development	Reduce district-wide
Football Uniforms	Postpone replacement of football uniforms
Eliminate PPT Clerk Hours at Eliot	Add to Special Services office tasks
Morgan Alternative Program	Reduce course offerings and options available to students
Districtwide Contracted Tech Serv.	Reduce hours of support available
Districtwide BOE Expenses	Reduce overall costs for teacher and student recognition